

SYN.NO. \_\_\_\_\_

AGN. NO. \_\_\_\_\_

MOTION BY SUPERVISORS ZEV YAROSLAVSKY AND  
MICHAEL D. ANTONOVICH

June 18, 2007

**DEFERRED MAINTENANCE PROGRAM AND ENERGY SAVINGS**

On January 16, 2007, the Board of Supervisors approved a Countywide Energy and Environmental Policy, establishing, among other things, the goal of reducing energy consumption in County buildings by 20 percent by the year 2015. To meet this goal, the Internal Services Department (ISD) administers programs to conserve electricity and natural gas by optimizing building systems and implementing energy efficiency projects.

ISD is also responsible for providing routine building maintenance for many of the County's buildings and for developing a deferred maintenance list of the building maintenance, repair and system upgrade projects that are postponed or deferred until funding becomes available. For these buildings, a deferred maintenance listing of repair projects is prepared annually. Currently, the list includes projects valued at more than \$180 million.

In 2001, ISD developed a methodology for prioritizing the list of deferred maintenance projects, called the Deferred Maintenance Prioritizer (DMP). The DMP provides the Department with an objective and consistent approach to addressing the

**MOTION**

MOLINA	_____
BURKE	_____
KNABE	_____
ANTONOVICH	_____
YAROSLAVSKY	_____

County backlog of maintenance projects. The DMP takes into consideration criteria such as those listed below.

- Life expectancy of the equipment
- Predicted time to equipment failure
- Effect of equipment failure
- Time required to repair equipment

A factor that is currently not considered when prioritizing the deferred maintenance list is the reduction of energy consumption, and the savings generated as a result of the repair or system upgrade. Including such criteria will support the Board's recently approved Countywide Energy and Environmental Policy and our goal of reducing energy consumption.

**WE, THEREFORE, MOVE** that ISD incorporate an energy consumption and savings factor into the criteria for prioritizing the deferred maintenance list; and

**WE FURTHER MOVE** that the criteria be consistent with those established by the Leadership in Energy and Environmental Design (LEED) program for obtaining LEED certification for existing buildings.

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